

Local Area Agreement 2008/09: priorities and national set indicators

Priority	Indicator	Provisional Targets				Delivery Partners
		Baseline	2008/09	2009/10	2010/11	
A Great Place to Live						
Support vibrant town centres and a cleaner, safer public realm	NI186: Per capita reduction in CO2 emissions in the LA area	2,015,000t - 9.5 tonnes CO2/cap (2005)	2%	6%	10%	Council, Primary Care Trust, Transport for London, RSLs, Private Developers
Support vibrant town centres and a cleaner, safer public realm	NI192: Household waste recycled and composted	11.76% (Waste Data Flow) (2006/07)	19%	26%	32%	Council, Third Sector
Support vibrant town centres and a cleaner, safer public realm	NI195: Improved street and environmental cleanliness	Litter 14 (21.4) Detritus 15 (23.5) Graffiti 9 (13.4) Fly posting 4 (5.9) (2006/07)	12% 13% 8% 3%	10% 11% 7% 2%	8% 10% 6% 2%	Council, Tower Hamlets Partnership, Transport for London, RSLs
Provide affordable housing and strong neighbourhoods	NI154: Net additional homes	2370 (2006/07)	2999 (av)	2999 (av)	2999 (av)	Council, RSLs, Private Developers
Provide affordable housing and strong neighbourhoods	NI155: Affordable homes delivered	1047(2006/07)	1688 (av)	1688 (av)	1688 (av)	Council, RSLs, Private Developers
Provide affordable housing and strong neighbourhoods	NI158: Decent Homes	59% (2006/07)	51%	49%	47%	Council, Tower Hamlets Homes
Strengthen and connect communities	NI47: People killed or seriously injured in road traffic accidents	124 (2006/07)	117	111	105	Council, Transport for London, Police, Schools

Priority	Indicator	Provisional Targets				
A Prosperous Community		Baseline	2008/09	2009/10	2010/11	Delivery Partners
Reduce worklessness	NI151: Employment rate	53.2 (June 2007)	54%	54.9%	55.7%	Council, Jobcentre Plus, Learning and Skills Council
Reduce worklessness	NI153: Working age people claiming out of work benefits in the worst performing neighbourhoods**	29.8% (May 2007)	29%	28%	26.8%	Council, Jobcentre Plus, Learning and Skills Council
Reduce worklessness	NI 152: Working age people on out of work benefits	18.3 (May 2007)	17.9%	17.2%	16.3%	Council, Jobcentre Plus, Learning and Skills Council
Reduce worklessness	NI 116 Proportion of children in child poverty	46.4% (April 2006/07)	45%	43.5%	41.9%	Council, Jobcentre Plus, Learning and Skills Council
Support lifelong learning opportunities for all	NI79: Achievement of a level 2 qualification by age 19**	58% (2006/07)	67%	69.5%	71.8%	Council, Tower Hamlets HUB: Schools, Tower Hamlets College, Queen Mary University and the University of East London, Tower Hamlets Education Business Partnership, Connexions and Learning and Skills Council
Support lifelong learning opportunities for all	NI80: Achievement of a level 3 qualification by age 19**	37% (2006/07)	40%	43%	46%	Council, Tower Hamlets HUB: Schools, Tower Hamlets College, Queen Mary University and the University of East London, Tower Hamlets Education Business Partnership, Connexions and Learning and Skills Council
Reduce worklessness	NI117: 16-18 year olds who are NEET**	8.2% (Nov 07-Jan 08)	7%	6.25%	6%	Council, Tower Hamlets HUB: Schools, Tower Hamlets College, Queen Mary University and the University of East London, Tower Hamlets Education Business Partnership, Connexions and Learning and Skills Council

Priority	Indicator	Provisional Targets				
A Safe and Supportive Community		Baseline	2008/09	2009/10	2010/11	Delivery Partners
Focus on early intervention	NI35: Building resilience to violent extremism	3 (2007/08)	4	4.5	5	Council, Police, Third Sector (interfaith)
Tackle and prevent crime	NI16: Serious acquisitive crime rate	35.5 incidents per 1,000 population (2005/06)	34	33.3	32.7	Council, Police, RSLs, Third Sector
Tackle and prevent crime	NI33: Arson Incidents	51 incidents per 10,000 population (2007/08) Primary 12.6 Sec. 38.0	49 Primary 12.2 Sec. 36.9	48 Primary 11.9 Sec. 35.8	46 Primary 11.5 Sec. 34.7	Fire Service, Council, Police
Empower older and vulnerable people and support families	NI135: Carers receiving needs assessment or review and a specific carer's service, or advice and information	15.9%	20.9%	25.9	30.9%	Council, Third Sector: Tower Hamlets Carer's Centre
Focus on early intervention	NI40: Drug users in effective treatment	1169	1263	1276	1289	Council, Police, PCT, Third Sector
Tackle and prevent crime	NI42: Perceptions of drug use or drug dealing as a problem	68% 2006/07 (LGUSS)	65%	62%	60%	Council, Police, PCT, Third Sector

Priority	Indicator	Provisional Targets				
A Healthy Community		Baseline	2008/09	2009/10	2010/11	Delivery Partners
Reduce differences in people's health and promote health lifestyles	NI156: Obesity among primary school age children in year 6	23.0% (2007/08)	22.9%	23.6%	23.7%	Council, Schools, PCT
Reduce differences in people's health and promote health lifestyles	NI112: Under 18 conception rate	-24.2% (2006/07)	-47%	-48.7	-55%	Council, Schools, PCT
Reduce differences in people's health and promote health lifestyles	NI123: Stopped smoking	1276 (2006/07)	1,025	1,043	1,061	Council, PCT
Reduce differences in people's health and promote health lifestyles	NI120: All-age all-cause mortality rate	856 (male) (2006) 578 (female) (2006)	821 (m) 563 (f)	804 (m) 555 (f)	787 (m) 547 (f)	Council, PCT

Indicators where target setting is deferred

A Great Place to Live

NI1: % of people who believe people from different backgrounds get on well together in their local area - *a statistically significant positive change, with value of statistical significance to be established by the population sample of the survey, to be agreed*

NI5: Overall / general satisfaction with the local area

NI 7: Environment for a thriving third sector - *a statistically significant positive change, with value of statistical significance to be established by the population sample of the survey, to be agreed*

A Prosperous Community

NI106: Young people from low income backgrounds progressing to higher education

NI110: Young people's participation in positive activities

NI146: Adults with learning disabilities in employment

NI150: Adults in contact with secondary mental health services in employment

A Safe and Supportive Community

NI15: Serious violent crime rate

NI18: Adult re-offending rates for those under probation supervision

NI19: Rate of proven reoffending by young offenders

NI21: Dealing with local concerns about anti-social behaviour and crime by the local Council and Police

All indicators to be designated

**indicates indicator designated for WNF reward

The following Statutory 16 Education Indicator targets were submitted to DCSF in January 2008:

Community Plan Priority	National Indicator	Target 2008/09 academic year
Prosperous Communities: Support Lifelong Learning Opportunities for all	NI. 72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	45.3%
	NI. 76: Achievement at level 4 or above in both English and Maths at KS2 (Floor)	79%
	NI. 77: Achievement at level 5 or above in both English and Maths at KS3 (Floor)	71%
	NI. 78: Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)	50%
	NI. 83: Achievement at level 5 or above in Science at Key Stage 3	71%
	NI. 87: Secondary school persistent absence rate	5.94%
	NI. 92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	31.8%
	NI. 93: Progression by 2 levels in English between Key Stage 1 and Key Stage 2	92%
	NI. 94: Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	85%
	NI. 95: Progression by 2 levels in English between Key Stage 2 and Key Stage 3	39%
	NI. 96: Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	62%
	NI. 97: Progression by 2 levels in English between Key Stage 3 and Key Stage 4	62%
	NI. 98: Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	46%
	NI. 99: Children in care reaching level 4 in English at Key Stage 2 PSA 11	53%
	NI. 100: Children in care reaching level 4 in Maths at Key Stage 2	53%
	NI. 101: Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	23%